

MUFOMOLO SUNU

Uvira, April 27, 2023

Place of execution of the project : RDC, Sud-Kivu, Uvira

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Project title : RAISING CHICKENS

Project type : RAISING

SPENDING PLAN

YEAR 2023-2024

I. INTRODUCTION

In order to be independent and develop a small business in life, After several studies carried out in my hometown , we have noticed that the population is not interested in breeding and we have seen fit to embark on this activity of breeding laying hens and broiler hens with the objective of contributing to the improvement of food in the food shortage.

To do this, with a turnover of **1000 USD**, we can launch this breeding activity and be autonomous for a long period.

In detail, the expenses that we will incur to launch this activity are among other things :

- Arrangements of land or weeding of space on a plot of 25m by 25m,
- Purchase of protective nets for the hens, packages or posts and the gate or gate,
- Installation of bulbs and batteries in their comfort,
- Purchase of chicks and laying hens and their medicine,
- Purchase of chicks and broilers and their medicine.
- Food supplier

II. BUDGETING BY ILLUSTRATION IN A TABLE

Description	Unit price	Quantity	Overall price
Laying chick and broiler	1 \$	60 chicks	60 \$
Laying and broiler hens	4 \$	60 layers	240 \$
Medicine 3 times	30 \$	3	90\$
Purchase of protection lines	5\$	50 meters	250\$
Purchase of stakes	2\$	30 pipes	60 \$
Food supply for 3 months	10\$	30 bags	300\$
TOTAL			1000 USD

III. INTERPRETATION OF THE TABLE

- With a turnover of **1000 \$**, including all the expenses illustrated in the table above,
- We will stock up each month for a period of 3 months, either 30 bags of food for the hens, for a unit price of 10\$ per bag or 300\$ for 30 bags,
- Purchase of medication for 3 months for a total sum of 90\$ or 30\$ per month,

IV. INTEREST CALCULATIONS

With the 60 laying chicks and flesh and the 60 laying hens and flesh that we are going to supply ourselves at a unit price of 1\$ and 4\$ respectively for a total price of 300\$ and an additional monthly drug expenses of 30\$ per month as well as 10 bags of food per month at 100 \$,

After 6 months we will be able to sell the hens at a unit price of 13\$ or with an overall price of 1800\$ for the 120 hens. We would have benefits of 800\$ for 6 months, so for one year the benefits will be 1600\$.

Illustration of a sales board

Description	Quantity	Unit sales price	Overall selling price
Broilers and layers	160 hens	15\$	1800\$

The project will grow according to our ways of gaining market share over competitors since it is a newly created activity in our sector.

We kindly ask you, sir, to support us in this income-generating activity.

Genuine collaboration

MUFOMOLO Sunu